

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE**
P. PAREDES ST., SAMPALOC, MANILA
REVISED ANNUAL PROCUREMENT PLAN CY 2021


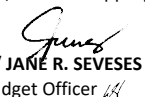
No.2

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
				Advertise ment/Post ing of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOOE												
COMMUNICATION EXPENSES												
5020321002	Internet Expenses- iGate Premiums & IPVPN	NISSD	Competitive Bidding	N/A	N/A	N/A	2nd Quarter	GoP	17,000,000.00	17,000,000.00		Appendix 21 or Guidelines on the Procurement of Water, Electricity, Telecommunications, and Internet Service Providers.
MOOE - SUB- TOTAL:									17,000,000.00			
CAPITAL OUTLAY												
ICT EQUIPMENT AND DEVICES AND ACCESSORIES												
5020321002	Laptop	Network Infrastructure and Information Security Division (NIISD)	Competitive Bidding	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	5,380,960.00		5,380,960.00	Due to Non-Availability at DBM-PS
5020321002	Desktop (Mid-range)	NIISD	Competitive Bidding	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	5,468,361.60		5,468,361.60	Due to Non-Availability at DBM-PS
5020321002	Firewall Appliance	NIISD	Competitive Bidding	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,200,000.00		2,200,000.00	Change of procurement mod
CAPITAL OUTLAY - SUB- TOTAL:									13,049,321.60			
MOOE AND CO - GRAND TOTAL:									30,049,321.60			

Reviewed by:



KAREN M. MAGSALIN
BAC Secretary

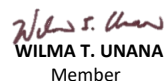
Certified Funds Available / Certified Appropriate Funds Available:

 
RASETES E. RAZONABE / JANE R. SEVESES
Accountant / Budget Officer

Recommending Approval:



ARISTOGERSON T. GESMUNDO
Chairman


OMAIMAH E. GANDAMRA
Vice Chairperson

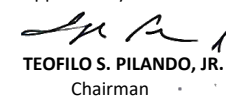

WILMA T. UNANA
Member


CARLA ANGELINE B. UJANO
Member


CRISANTO L. DECENA
Member


RICHARD M. ARANIÑO
Provisional Member, IT Projects

Approved by:


TEOFILO S. PILANDO, JR.
Chairman